WHAT'S PAST Is prologue



LOOKING BACK WITH PRIDE | LOOKING FORWARD WITH PASSION COMMUNITIES OF COASTAL GEORGIA FOUNDATION | 2014 ANNUAL REPORT

2005

CELEBRATING A DECADE OF STRENGTHENING OUR COMMUNITIES THROUGH ENGAGED PHILANTHROPY

2015

Dear Friends:

We are pleased to share this 10th Anniversary Report from the Communities of Coastal Georgia Foundation with you. Following a mere decade, our community foundation has made incredible strides.

We have grown exponentially, now supporting some 50 distinct funds with assets approaching \$15 million. Since our inception, the Foundation has invested more than \$5 million through discretionary and donor-advised grants to support community and service organizations across our region and beyond. When we began, we all dreamed that this community foundation might be recognized for its growing assets; generous, impactful grantmaking; and a strong track record of mentoring individuals and families in the fine art of strategic philanthropy. Our collective dream is becoming reality.



As we launch our next decade together, we are excited to celebrate our past and to showcase new initiatives which will expand the Foundation and its civic partnerships across the communities in Camden, Glynn and McIntosh counties.

It has been our honor to serve as the chairs of this Foundation since its inception. Our Board Members represent our communities with passion, distinction and stewardship. Like you, we all are deeply committed to strengthening our communities through engaged philanthropy. We greatly value your partnership and your participation.

Together we salute and celebrate philanthropy in Coastal Georgia.

Sincerely

Bill Jones III Founder and Chair-Emeritus

Dennie L. McCrary Founder and Chair-Emeritus

Rees M. Sumerford Founder and Chair

OUR FOUNDERS

We are grateful for their vision, commitment and financial leadership in 2005. They are the cornerstone of all we have done and the catalyst for all we will do.

Mrs. Forrest Adair, III Mr. & Mrs. John G. Alston Mr. & Mrs. Dewey Benefield Mr. & Mrs. James Bishop, Sr. Mr. & Mrs. James Blanchard Mr. & Mrs. Claude H. Booker, Jr. Mr. & Mrs. Morton E. Boyd Mr. & Mrs. Jim Calvert Mr. & Mrs. Robert H. Castellini Frederick E. & Helen Dykes Cooper Charitable Foundation Mr. & Mrs. Lovick Corn Mr. & Mrs. M. Frank DeLoach, Jr. Mr. & Mrs. Jack Dinos Mr. & Mrs. Don Dutson Mrs. Martha Brumley Ellis Mr. & Mrs. Brad Foster Mr. & Mrs. John T. Glover Mr. & Mrs. Jerry W. Harper Mr. & Mrs. Bob Hatcher Mr. & Mrs. William Heck Mr. & Mrs. Reginald Jackson In Memory of Mr. Howard Jones Mr. & Mrs. Bill Jones III Mr. & Mrs. Gene Kelly Mr. & Mrs. James Kennedy Mr. & Mrs. David Kuntz Mr. and Mrs. C. Vance Leavy Mr. & Mrs. Davis Love III Mr. & Mrs. James Lowrey Mr. & Mrs. John Ludwig Mr. James V. Manning Ms. Jeanne Kaufmann Manning Mr. & Mrs. Dennie McCrary

Mr. William A. McIntosh Mr. & Mrs. Walter McNeely Mr. & Mrs. Russ Mentzer Mr. & Mrs. Reg Murphy Mr. & Mrs. Don Myers Mr. & Mrs. Mac Nease Mr. & Mrs. Pat Pittard Mr. & Mrs. M. E. Ralston Mr. & Mrs. Buddy Redd Mr. & Mrs. Samuel Reeves Mr. and Mrs. Lee Richards Mr. & Mrs. Dan Robitaille Mr. & Mrs. John Rogers Mrs. E. Clayton Shelhoss Mrs. Frances Shropshire Mr. & Mrs. Billy Shuman John F. Simms Family Mr. & Mrs. Ben T. Slade, III Mr. & Mrs. Jeffrey Small Mr. & Mrs. Charlie Smith, Jr. Mr. Taylor W. Smith St. Marvs United Methodist Church Foundation Mr. & Mrs. William J. Stembler Mr. & Mrs. Tom Sublett Mr. & Mrs. Rees Sumerford Mrs. Eloise Bailey Thompson Mr. & Mrs. Dick Vieser Mrs. Susan Corn Wainright Mr. & Mrs. Bill Walker Mr. & Mrs. Robert A. Yellowlees

Legacy Society Mr. and Mrs. Jack Markley Dr. Gwendolyn Stephens

"Our Foundation has worked for more than a decade with the goal of expanding philanthropy in southeast Georgia. Our partnership with the Communities of Coastal Georgia Foundation provided us the opportunity to meet the challenge and set in motion an important collaboration for improving the quality of life in southeast Georgia for many years to come."

JEFF BARKER FOUNDING BOARD MEMBER AND PRESIDENT ST. MARYS UNITED METHODIST CHURCH FOUNDATION

"From the beginning, I said that in future years we will look back on the creation of this community foundation as one of the most significant events in our area's history. We are now entering those future years and the Foundation's significance is evident and growing."

> REES SUMERFORD FOUNDER

OUR FOUNDING **BOARD MEMBERS 2005**

THE FOUNDATION THANKS YOU FOR YOUR VISION

Jeff Barker	Diane
M. Frank DeLoach, Jr.	Jeanr
Jack Dinos	Denn
Jack E. Hartman	Walte
Martha B. Harvey	Tom S
Johnnie Heck	Rees
Bill Jones III	Susar

e G. Laws ne Kaufmann Manning ie L. McCrary er C. McNeely Sublett M. Sumerford n C. Wainright

OUR FORMER BOARD MEMBERS

THE FOUNDATION THANKS YOU FOR YOUR SERVICE

EMERITUS MEMBERS M. Frank DeLoach, Jr. Jack Dinos Bill Jones III Dennie McCrary

Mark Bedner James A. Bishop, Sr. Martha Brumley Ellis Jerry W. Harper Jack Hartman Johnnie Heck Flo Jackson Cheri Leavy Walter McNeely Artie Richards Ben T. Slade, III Charlie Smith, Jr. Tom Sublett Susan Corn Wainright

CURRENT FOUNDATION LEADERSHIP

The Communities of Coastal Georgia Foundation is governed and guided by its Board of Directors. Individually, they are business professionals and community leaders residing in Glynn, Camden and McIntosh counties. Collectively, they share a common passion and intense focus on the stewarding of engaged philanthropy that improves life in our communities.

2015 Board Officers

Rees M. Sumerford CHAIR

Arthur M. Lucas VICE CHAIR/SECRETARY

Jeff Barker TREASURER

Claude H. Booker, Jr. AT LARGE Jeanne Kaufmann Manning

AT LARGE

Bonney S. Shuman AT LARGE

2015 Board Members

Edward Andrews, Jr. Ellen E. Fleming S. Michael Hardy Jack C. Kilgore Diane G. Laws

Foundation Staff

Valerie A. Hepburn, PhD PRESIDENT AND CEO

Michael K. Maloy W. Bernard McCloud Janet A. Shirley Diana M. Murphy S. Lloyd Newberry, Jr. Mary T. Root

Alfred Sams, III William J. Stembler

Ellen Post GRANTS/OPERATIONS MANAGER



Above, left to right. Standing: Valerie A. Hepburn (staff), Jack C. Kilgore, Ellen E. Fleming, Jeff Barker, Diane G. Laws, Edward Andrews, Jr., Janet A. Shirley, Alfred Sams III, Bonney S. Shuman, S. Michael Hardy, Jeanne Kaufmann Manning, Rees M. Sumerford, Ellen Post (staff). Seated: Michael K. Maloy, Arthur M. Lucas, Mark Bedner (2014), Claude H. Booker, Jr., W. Bernard McCloud. Not pictured: Diana M. Murphy, S. Lloyd Newberry, Jr., Mary T. Root, William J. Stembler

FROM A SMALL COMMUNITY

A DECADE OF MAKING A DIFFERENCE

COMES A BIG IDEA.

Although the Communities of Coastal Georgia Foundation was not formally established until 2005, the idea of forming a local foundation to foster and facilitate philanthropy in our region had been discussed for years before. Participants in these early exploratory discussions included community leaders Ben Slade, Bill Jones III, Dennie McCrary, Jeanne Manning, Jeff Barker of the St. Marys United Methodist Church Foundation, Martin Lehfeldt of the Southeastern Council of Foundations and Phyllis Bowen of the Sapelo Foundation.

In the spring of 2003, discussions led to decisions. The time had come to form a steering committee to guide the creation of a local foundation.

That first steering committee met in September 2003. Comprised of Ben Slade, Dennie McCrary, Phyllis Bowen, Saundra Hathaway, Tom Sublett, Ben Hartman, Jeanne and Jim Manning, Jack Dinos, Frank DeLoach and Jeff Barker, the committee determined that the foundation would initially serve Camden, Glynn and McIntosh counties. The committee reached out to the Community Foundation for Northeast Florida which offered to take the new community foundation under its wing as an affiliate and to provide structure, support and investment avenues. A memo of understanding was signed with the Community Foundation in Jacksonville establishing affiliate status in early 2004. In fall of that year, fourteen community and business leaders were named to the Foundation's very first Board of Directors and office space was leased in downtown Brunswick.

2005 was a year of early and exciting steps for the Foundation: its first Executive Director was hired; incorporation was established; by-laws were recorded; and in early 2005, a letter went out to 400 selected area residents inviting them to become founders of the Communities of Coastal Georgia Foundation, seeking a \$50,000 pledge to establish the Foundation and fund its initial grant-making capability.

The response to this historic request reflects our region's abiding belief in the power of community-focused philantrophy: By July of 2005, \$1.5 million had been pledged. And within months, that figure grew to \$3 million!

THOUGHTS FROM FOUNDERS:

"For 50 years I was a community banker and I saw the strong desire that local individuals and families had to give back to our community and to make a real difference.

I was honored to be part of the Foundation's organizational steering committee in 2003. The mission we shaped, while challenging, made perfect sense to me. In our first meetings with the Jacksonville Community Foundation, the call to action for coastal Georgia was strong. Yet the enthusiasm for action among all of us was even stronger.

As a former banker, I view the Foundation as a community savings account: growing as we add to it and using it for good as we need it.

We have come far in ten years. Together we will go further. Much further."

> BEN SLADE, III FOUNDER

"When I look at our coastal communities I see two things: Great wealth and even greater needs.

I had the privilege to serve as a founding member of the Communities of Coastal Georgia Foundation in 2005. I became part of a community-focused organization that is devoted to being a matchmaker between those who care and those who need.

Engaged philanthropy is like a pie. The larger we make it, the more we can serve.

In working with the Foundation, I have discovered the great power that comes when people with good intentions come together.

It's not the size of the donations we mail. It's the size of the difference we make."

> JEANNE KAUFMANN MANNING FOUNDER

"It's not where I live, but how I give.

While living in Atlanta, I came to know the value of community giving through gifts to the Atlanta Community Foundation.

I have lived here in coastal Georgia now for 30 years, yet location does not define the legacy I want to leave for the future. The Communities of Coastal Georgia Foundation has opened new avenues for giving and has magnified the power of my donor advised funds while focusing their benefits on enhancing our community–from our hospital to our college–areas that are the dearest to my late wife and myself.

I am proud to have been a founder of the Foundation in 2005 and prouder still of the positive effect it has had on the lives of all of us who call Coastal Georgia our home."

> JACK DINOS FOUNDER





"If one has been blessed with abundant gifts, then sharing is in order. It's just what we are supposed to do."

ELOISE BAILEY THOMPSON HOLDER OF THE FOUNDATION'S FIRST DONOR ADVISED FUND, 2005

A YEAR OF FIRSTS.

- After nearly two years of strategic thought and wise envisioning, the Communities of Coastal Georgia Foundation is incorporated and by-laws are established.
- With Bill Jones III as Chair, the Founding Board of Directors sets to work on its mission.
 - A letter to prospective donors and an initial fundraising event result in more



than 60 individuals, families and foundations pledging \$50,000 each to become the organization's Founders. By July, \$1.5 BILL JONES III million has been AT THE 2005 FUNDRAISING EVENT COMMITTED.

- Jennifer Curry is named the Foundation's first Executive Director.
- The Foundation secures affiliate status with the Community Foundation for Northeast Florida.
- The Foundation's first donor advised fund is established by Eloise Bailey Thompson of St. Marys.

GRANTS AWARDED: \$50,000 2005 FOUNDATION ASSETS: \$1.140.141

CONNECTING THE DOTS.

- Founder's pledges and contribitions reach \$3.3 million.
- The Foundation receives its non-profit status.
- As its first community-focused initiative, the Foundation collaborates with the United Way to establish a branch collection and computerized linkages with The Foundation Center to help the entire local nonprofit sector. This Capacity Building for Nonprofits is the Foundation's first discretionary grant.
- Lee Owen is named the Foundation's Executive Director.

"Community foundations are most often known for the work they do with local philanthropists

- helping them conduct their giving by creating a systematized and tax-advantageous channel for their philanthropy. I have always thought, however, that a community foundation truly

comes into its own when it exercises its power to convene around an issue of major importance to the community, and then creates magic through a cooperative and intentional approach to the problem."

> LEE OWEN EXECUTIVE DIRECTOR 2006-2014

"Making a difference comes from inside you. It becomes a priority in your life. It isn't so much about giving dollars, but giving your time and energy to help people who haven't experienced the blessings we have. Instead of so many splintered efforts, the Foundation brings them together for greater impact on our community."

> BILLY AND BONNEY SHUMAN, FOUNDERS REMARKS FROM THE FOUNDATION'S 2006 ANNUAL REPORT

	NUMBER OF FUNDS HELD:	8
2006	GRANTS AWARDED:	\$529,188
	FOUNDATION ASSETS:	\$2,311,584

WEAVING THE FABRIC OF COMMUNITY PHILANTHROPHY ONE THREAD AT A TIME.

- Flo Jackson joins the Foundation Board.
- The Foundation receives its first audit by Moore Stephens Tiller, LLC.
- The Foundation undertakes its first Competitive Grant Cycle and provides the following:
 - 13 Grants from the Foundation's Community Impact Fund.
 - 26 Grants to local charities from Donor Advised Funds.
 - 10 Grants to national schools and and charities from Donor Advised Funds.
- McIntosh SEED and Camden Humane Society receive capacity building grants.
- The Foundation becomes operationally independent, tranferring its funds from the Community Foundation for Northeast Florida to its own governance.

"The Foundation builds sound relationships. Being affiliated with it makes us feel like there is something much bigger out there in the world of philantrophy that will always be there."

ELLEN MURPHY EXECUTIVE DIRECTOR, STAR FOUNDATION

 NUMBER OF FUNDS HELD:
 12

 GRANTS AWARDED:
 \$260,920

 FOUNDATION ASSETS:
 \$5,003,114



"It was our great honor to partner with a committed group of experienced philanthropists to help create the Communities of Coastal Georgia Foundation. We salute the founding board's enormous progress toward its vision to build an enduring legacy for southeast Georgia."

NINA WATERS, PRESIDENT, COMMUNITY FOUNDATION FOR NORTHEAST FLORIDA

-2008 NATIONAL RECOGNITION, REGIONAL IMPACT.

Following a 10-month review process, the Foundation receives accreditation from the National Council on Foundations.



 Dennie McCrary named Foundation Chair. "This is similar to the Good Housekeeping Seal for community foundations. It says that the Communities of Coastal Georgia Foundation has demonstrated a commitment to operational quality, integrity and accountability." STEVE GUNDERSON, PRESIDENT, COUNCIL ON FOUNDATIONS

"We have worked together for the past three years to make the Foundation a reality and are starting to have a real impact. I firmly believe that in a few years we will look back and view what we are doing as one of the most significant happenings in our area in some time."

DENNIE MCCRARY, 2008

Foundation grants more than double from 2007, providing support for education/literacy projects and other capacity-building projects for area nonprofits through competitive and other grants. Grantees in Camden, Glynn and McIntosh counties include:

ALTAMAHA RIVERKEEPER AMERICA'S SECOND HARVEST THE GATHERING PLACE GOLDEN ISLES CHILDREN'S CENTER COASTAL COALITION FOR CHILDREN FERST FOUNDATION FOR EARLY CHILDHOOD LITERACY MCINTOSH FAMILY CONNECTION YWCA WOMEN'S LEADERSHIP INSTITUTE



"A hearty thank you to the Communities of Coastal Georgia Foundation—a valulable partner in hunger relief." JAMIE KENDALL, SECOND HARVEST, BRUNSWICK BRANCH

 NUMBER OF FUNDS HELD:
 17

 GRANTS AWARDED:
 \$591,419

 FOUNDATION ASSETS:
 \$4,059,402

WORDS FROM GRATEFUL GRANTEES

"We are proud to be able to partner with CCGF on The Big Read as it is one of the projects we are most passionate about." GOLDEN ISLES ARTS AND HUMANITIES

"CASA has felt entirely supported by the Communities of Coastal Georgia Foundation. The presence of CCGF is both felt and known." CASA GLYNN

"CCGF does a terrific job of blessing coastal Georgia." MCINTOSH FAMILY CONNECTION

"The Communities of Coastal Georgia Foundation is an invaluable resource in our community."

SAFE HARBOR

"Donors like you contribute to our success which has provided food for over 59,000 children. Thank you for sharing. Thank you for caring." BLESSINGS IN A BACKPACK

"You have an amazing group of people. We are honored to have been selected as a partner. You are a major part of TEAM CASA and we couldn't continue to do what we do without people like you." CAMDEN COUNTY CASA PROGRAM

"The Community Foundation was a critical partner. The technical support from your staff was excellent and timely. Our heartfelt thanks."

THE REMEDY PROJECT

ECONOMIC CHALLENGES. STEADFAST COMMITMENT.

The Foundation partners with the University of Georgia Carl Vinson Institute of Government and the United Way in a tri-county-wide survey to assess community needs and emerging issues.

A DECADE

OF MAKING A

DIFFERENCE

The Foundation partners with the YWCA and provides the funding that makes the new Women's Leadership Institute and its 8-month course a reality. The course prepares future leaders for roles on nonprofit boards and civic organizations.

> "Before this course, I thought that seats on a non-profit board were reserved for those older, wiser and wealthier than me. The WLI changed my mind."

A WOMEN'S LEADERSHIP INSTITUTE GRADUATE

- The Foundation succeeds in having the tri-county area qualify as a Certified Literate Community Program (CLCP), a statewide program to enhance literacy.
- The Foundation hosts it third competitive grant cycle and issues 95 grants from component funds.

2009 NUMBER OF FUNDS HELD: GRANTS AWARDED: FOUNDATION ASSETS:

18 \$504,430 \$3,880,950



- In March, armed with the results of the 2009 needs assessment survey that identified education as the focus of community concern, CCGF focuses on the importance of early childhood literacy and creates the "Baby Steps" initiative mission to ensure all our area children are ready to read and ready to succeed when they enter kindergarten. The Foundation creates a 40-member advisory council for early childhood literacy composed of community leaders, educators, former educators, philanthropists and non-profit agency executives.
- In July, the Foundation's first Baby Steps project is completed: creation of a Pre-K media center for FACES at Burroughs-Molette Elementary School.
- The Huie Wilcox Arts and Culture Fund joins the growing number of Foundation endowed funds.
- Claude Booker, Jr. and Bonney S. Shuman join the Board. Rees Sumerford becomes Chair.

"The Ferst Foundation, devoted to early childhood literacy, was founded in 2008. Our very first donation was from the Communities of Coastal Georgia Foundation. In the years since, we have provided over 85,000 books to Camden childen to help nuture their reading skills and prepare them for kindergarten."

BERT GUY, CHAIRMAN CAMDEN CHAPTER OF THE FERST FOUNDATION

2010 NUMBER OF FUNDS HELD: GRANTS AWARDED: FOUNDATION ASSETS:

28 \$435,629 \$5,140,870

ASSETS AND COMMUNITY IMPACT GROW

- Art Lucas, Bill Stembler and Diana Murphy join the Foundation board.
- The pace of the Foundation's early childhood literacy initiative quickens with the establishment of both an operating fund and an endowed fund for this key community initiative.
- The annual Founders' event features Mrs. Stephanie Blank, trustee of the Arthur M. Blank Foundation, speaking on early education and literacy.
- Joe and Jane Prendergast relocate from Atlanta to Sea Island, close their family foundation and establish a donor advised fund with the Foundation.

"It's as if we had hired a professional staff to run our foundation, only with no effort on our part. Joe and I are thrilled with the result. It's so easy to direct our philanthropy from our donor advised fund. We were able to keep our foundation's name that honors both our fathers." – JANE PRENDERGAST

Animals join those served by Foundation donors. Through his estate, Raymond Baumel endows an Animal Welfare Fund to support non-profits in this field. A YEAR OF PROGRESS AS CHILDHOOD LITERACY LEADS THE WAY.

- Foundation offices relocate to St. Simons Island to better serve its constituencies.
- The Foundation spearheads an endowment building campaign for early childhood literacy. The Brunswick News and others spend the year focusing on the



Foundation's literacy effort. The permanent endowment for early education tops \$120,000 by year end.

- The Foundation's literacy initiative receives "Pacesetter" Recognition by the All-American Cities Award Campaign for Grade-Level Reading.
- The annual McGladrey Classic PGA golf tournament, sponsored by the Davis Love Foundation, selects the CCGF as one of ten local charities to receive a portion of ticket sales in support of early childhood literacy.
- The Foundation awards a grant to Safe Harbor to establish 'Street Beat,' a program for at-risk youths who may be homeless.
- Dr. Lloyd Newberry and Alfred Sams III join the Foundation board.
- Foundation assets grow by 25%.

"For a community foundation to grow and prosper there must be a sharing among residents of vision, passion and resources. Those who have created charitable giving funds at the Foundation over the past eight years have demonstrated that they are not content with a life lived merely in proximity. They wish to build a community."

- FROM THE CCGF 2013 ANNUAL REPORT



- The Foundation's Baby Steps early literacy initiatives make possible the opening of several new area reading centers, the opening of an early literacy center at Head Start and the purchase of over 1,000 books.
- The Foundation co-hosts the statewide meeting of the Georgia Grantmakers Alliance, the first meeting of the group outside Atlanta or Macon.
- The Foundation awards over \$50,000 in grants to ten local non-profit organizations, including Grace House, the Remedy Project and the Coastal Youth Symphony.



- Gifts to the Foundation total \$3.8 million.
- Foundation assets grow to nearly \$13 million, a 49% increase over 2012.
- Total grants exceed \$490,000 with over 80% going to charitable organizations in Camden, Glynn and McIntosh counties.

NUMBER OF FUNDS HELD):
GRANTS AWARDED:	\$64
FOUNDATION ASSETS:	\$6,97

2011

31 \$648,001 \$6,971,895 2012 NUMBER OF FUNDS HELD: GRANTS AWARDED: FOUNDATION ASSETS:

35 \$559,680 \$8,514,944
 2013
 NUMBER OF FUNDS HELD:
 34

 GRANTS AWARDED:
 \$490,404

 FOUNDATION ASSETS:
 \$12,711,007

"I am excited to have joined the Foundation and to have the opportunity to build on the tremendous work done by founders, fundholders and staff.

As we celebrate the Communities of Coastal Georgia Foundation's 10th Anniversary in 2015, we can all look forward to fully embracing the vision we share for coastal philanthropy: For good. Forever."

VALERIE HEPBURN



2014 NUMBER OF FUNDS HELD: 48 GRANTS AWARDED: \$1,056,722 FOUNDATION ASSETS: \$14,675,979

NEW LEADERSHIP. NEW FUNDHOLDERS. NEW ACHIEVEMENTS.

- Lee Owens retires and Valerie Hepburn, PhD, is named President and CEO of the Foundation
- Edward Andrews, Jr., S. Michael Hardy, Michael K. Maloy and Mary T. Root join the Foundation Board reflecting its tri-county mission.
- 13 new donor advised funds are established for a total of 35, a 59% increase over 2013.
- Camden County Health Department receives a Reach Out and Read grant, completing funding for these programs in all three counties.
- The Foundation's new Operating Endowment campaign results in cash and pledges of over \$200,000.
- At year end, the Foundation receives \$2.1 million in new assets (cash and tangible property) representing gifts from 20 new and current fundholders and partners.

"We congratulate the Communities of Coastal Georgia Foundation on a decade of philanthropic success. We celebrate the Foundation's growth and applaud its service to the communities of Coastal Georgia. Moore Stephens Tiller, LLC has been involved with the Foundation since its formation and we are pleased to have been chosen to work with the Foundation as its accounting firm. We look forward to the Foundation providing many more decades of successful service to the people of Coastal Georgia."

ANGELA HEYS, CPA, MOORE STEPHENS TILLER, LLC

SUMMARY STATEMENTS OF FINANCIAL POSITION

As of December 31, 2014 and 2013

ASSETS		2014*		2013 (Audited)			
Cash and cash equivalents Pooled investments	\$	2,275,137 11,009,346	\$	2,201,068 9,635,583			
Other assets		1,391,496		874,356			
TOTAL ASSETS	\$1	4,675,979	\$	12,711,007			
LIABILITIES AND NET ASSETS							
Current liabilities Amounts held to benefit agencies Foundation net assets		12,492 2,214,863 12,448,624		10,023 2,317,377 10,383,607			
TOTAL LIABILITIES & NET ASSETS	\$1	4,675,979	\$	12,711,007			
SUMMARY STATEMENTS OF ACTIVITIES For the years ended December 31, 2014 and 2013							
		2014*		2013			
				(Audited)			
REVENUE AND SUPPORT Gifts received Net investment returns Other		2,928,829 343,255 119,254		(Audited) 3,170,952 828,927 145,945			
Gifts received Net investment returns	\$	343,255	\$	3,170,952 828,927			
Gifts received Net investment returns Other	\$	343,255 119,254	\$	3,170,952 828,927 145,945			
Gifts received Net investment returns Other TOTAL REVENUE AND SUPPORT EXPENSES Grants awarded and program expenses Operating expense		343,255 119,254 3,391,338 1,056,722 262,028	\$	3,170,952 828,927 145,945 4,145,824 490,404			

NET ASSETS, END OF YEAR	\$ 12,448,624	\$ 10,383,607	
NET ASSETS, BEGINNING OF YEAR	10,383,607	7,150,741	

*SUMMARY STATEMENTS for 2014 are unaudited. Audited financial statements for the year ending December 31, 2014 will be available for inspection at the offices of Communities of Coastal Georgia Foundation as of July 15, or may be requested by mail with a prepayment of \$5.00. A copy of the most recent Form 990 tax filing and audited financial statements are available in our office and on our website at www.coastalgeorgiafoundation.org.

2015 AND BEYOND

The Board of the Communities of Coastal Georgia Foundation celebrates the tenth Anniversary of the organization and its multitude of early successes.

Yet, we recognize that the full promise of the Foundation is yet to be realized.

The coming few years are pivotal. We are intensely committed to forwarding our mission of strengthening our communities through engaged philanthropy. In step with the Foundation's look back at its first decade, the Board recently engaged in a two-day strategic planning work session to look boldly ahead.

The intensive session was a gathering of critical inputs from donors, grantees and stakeholders across our three-county area...a focusing on existing and emerging economic, social and demographic factors...and an examining of the experiences and best-practices of other highly successful community foundations.

The Board outlined an aggressive three-year strategic plan designed to stabilize and grow the Foundation. Three core thematic goals were established on which we will focus our energies:

Sustainability Creating lasting value for donors and the community.

Scope and Scale Growing the reach and depth of the organization.

Significance

Strengthening the relevance and impact of the Foundation's work.

2005 2015 A DECADE OF MAKING A DIFFERENCE

\$5,126,393 IN GRANTS TO 203 RECIPIENTS

Agnes Scott College Alexandra Surdyk Jones Foundation, Inc. All About Animals, Inc. Altamaha Riverkeeper, Inc. Altamaha Technical College Foundation Inc. Alzheimer's of Glynn/Brunswick American Cancer Society, Inc. American Friends of the Episcopal Diocese of Jerusalem American Red Cross America's Second Harvest of Coastal Georgia, Inc. **Bates College** Begin Again Farms, Inc Beta Gamma Sigma Honor Society **Blessings in A Backpack** Booth Western Art Museum Boy Scouts of America Boys & Girls Club of Southeast Georgia Bread for the World Institute, Inc. Brunswick - Golden Isles Chamber of Commerce Brunswick-Glynn County Library Bryan-Lang Historical Archive Foundation **Burnt Fort Historical Association** C.S. Lewis Foundation Camden Community Crisis Center, Inc. Camden County CASA

Camden County Health Department Camden County Schools Campus Crusade for Christ Candler Foundation Inc. CASA Glynn Center for a Sustainable Coast Charleston Academy of Music Christ Church - Frederica Christian Montessori School City of Brunswick **Clarkesville Elementary School** Coastal Area Council on Aging Coastal Coalition for Children, Inc. **Coastal Counseling Center** Coastal Georgia Literate Community Program Coastal Georgia Greenway Coastal Georgia Historical Society Coastal Georgia Rails to Trails, Inc. **Coastal Medical Access Project** Coastal Symphony of Georgia **Coastal Youth Symphony** College of Coastal Georgia Foundation, Inc. Communities in Schools of Glynn County, Inc. **Darlington School** Davis Love III Foundation Duke University Easter Seals West Georgia, Inc. **Emory University** Epworth By The Sea **Faithworks Ministries** Ferst Foundation for Childhood Literacy First Candle/SIDS Alliance First United Methodist Church **Fisheries Scholarship Fund** Foundation for Public Broadcasting in Georgia Frederica Academy

Georgia Center for Nonprofits Georgia Episcopal Conference Georgia Historical Society Georgia Public Broadcasting Georgia Southwestern Foundation Georgia Tech Foundation, Inc. **Glynn Academy High School Glynn Art Association Glynn Community Crisis Center Glynn County Animal Services Glynn County Health Department Glynn County Schools** Golden Isles A.C.T., Inc. Golden Isles Arts and Humanities Association Golden Isles Children's Center, Inc. Golden Isles Sr. Citizens Foundation Golden Isles YMCA Golden Isles YMCA Foundation, Inc. Golden Isles Youth Orchestra, Inc. Goodwin Community Health Center, Inc. Grace House of Brunswick Grateful Goldens Rescue of the Low Country Habitat for Humanity of Camden County Habitat for Humanity of Glynn County Hancock Day School Harvard University Business School Hillcrest Covenant Church Prairie Village Hillsdale College Holy Rosary Church Hospice of the Golden Isles Auxiliary Hospice of the Golden Isles, Inc. Humane Society of Camden County Humane Society of South Coastal Georgia Independent Scholarship, Inc. International Seafarers Center Jekyll Island Foundation, Inc.

Keep Brunswick Golden Isles Beautiful Kennesaw State University Foundation Kiwanis Club of St. Marys, Georgia Leukemia & Lymphoma Society, Georgia Chapter Lord of Life Christian Montessori School Magnolia Manor Manna House MAP International March of Dimes Marine Toys for Tots Foundation Marist School Marshes of Glynn Libraries Marshes of Glynn Sons of the American Revolution McIntosh Art Association McIntosh County 4-H McIntosh County Adult Literacy Program McIntosh County Family Connection McIntosh County Health Department McIntosh County SEED Media Research Center Meeting Street Academy Mercer University Meredith College Methodist Home of the South Georgia Conference Michael's Ultimate Mission Mound Hill Cemetery Mountain Gorilla Veterinary Project National Alliance on Mental Illness, Golden Isles Naval Intelligence Professionals Navy League of the United States, Camden Kings Bay **Okefenokee Regional Library System** Paws Humane, Inc. Playing for Life Foundation Porter-Gaud School **Riverside Presbyterian Day School** Roper St. Francis Foundation

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